

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Asministrativa

| Del 01/ene/2019 Al 31/oct/2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
ADMINISTRATIVA	\$18,763,277.29	-\$2,542,110.27	\$16,221,167.02	\$14,360,470.29	\$13,497,609.85	\$1,860,696.73
RECURSOS	\$1,557,251.28	-\$76,945.94	\$1,480,305.34	\$0.00	\$0.00	\$1,480,305.34
RECURSOS	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
RECURSOS	\$1,778,360.62	-\$833,284.95	\$945,075.67	\$770,044.80	\$752,517.75	\$175,030.87
RECURSOS	\$325,202.88	\$1,225,688.71	\$1,550,891.59	\$1,660,505.24	\$1,660,505.24	-\$109,613.65
RECURSOS	\$172,000.00	\$985,339.95	\$1,157,339.95	\$1,050,125.39	\$1,036,390.39	\$107,214.56
RECURSOS	\$630,536.86	\$550,214.52	\$1,180,751.38	\$812,015.58	\$791,442.00	\$368,735.80
RECURSOS	\$10,000.00	-\$5,151.00	\$4,849.00	\$0.00	\$0.00	\$4,849.00
RECURSOS	\$3,117,374.97	\$741,329.13	\$3,858,704.10	\$3,685,547.96	\$3,685,547.96	\$173,156.14
RECURSOS	\$4,838,310.22	\$1,430,400.17	\$6,268,710.39	\$5,821,951.05	\$5,747,109.05	\$446,759.34
RECURSOS	\$1,596,126.85	\$793,879.08	\$2,390,005.93	\$2,013,836.55	\$1,930,879.35	\$376,169.38
RECURSOS	\$1,258,316.63	\$1,252,356.09	\$2,510,672.72	\$2,406,042.53	\$2,259,491.94	\$104,630.19
RECURSOS	\$2,252,641.62	\$1,820,431.04	\$4,073,072.66	\$2,531,363.16	\$2,464,910.69	\$1,541,709.50
RECURSOS	\$3,285,457.50	\$2,149,355.06	\$5,434,812.56	\$4,357,280.74	\$4,078,376.99	\$1,077,531.82
RECURSOS	\$696,500.00	\$631,212.56	\$1,327,712.56	\$523,884.12	\$518,316.12	\$803,828.44
Total	\$40,296,910.72	\$8,124,802.15	\$48,421,712.87	\$40,010,409.41	\$38,440,439.33	\$8,411,303.46
	\$40,296,910.72	\$8,124,802.15	\$48,421,712.87	\$40,010,409.41	\$38,440,439.33	\$8,411,303.46

LIC. ELOISA SAENZ DURÁN
 DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL